Fiscal Estimate - 2013 Session

☑ Original ☐ Updated	Corrected Supplemental
LRB Number 13-2576/1	Introduction Number AB-0310
Description Unclassified division administrators in the state of	civil service system
Fiscal Effect	
Appropriations Reverse Decrease Existing Decrease Existing Appropriations Reverse Costs Appropriations Local: No Local Government Costs Indeterminate 1. Increase Costs 3. Increase Permissive Mandatory Permissive Decrease Costs 4. Decrease Costs	ase Existing nues to absorb within agency's budget to absorb within agency's budget Yes No Decrease Costs 5.Types of Local Government Units Affected Towns Village Cities Counties Others School WTCS Districts
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Appropriations SEG SEGS
Agency/Prepared By	Authorized Signature Date
OSER/ Jack Lawton (608) 266-1499	Jessica O'Donnell (608) 267-1023 9/10/2013

Fiscal Estimate Narratives OSER 9/10/2013

LRB Number 13-2576/1	Introduction Number AB-0310	Estimate Type	Original
Description Unclassified division administrators in the state civil service system			

Assumptions Used in Arriving at Fiscal Estimate

The duties of the formerly unclassified positions will be performed by new or reallocated permanent positions.

Long-Range Fiscal Implications

None.